

AFFIDAVIT OF PUBLICATION : 552650

STATE OF KANSAS, COUNTY OF RENO, SS:

David Dove

of lawful age, being first duly sworn, dep
saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published
of Hutchinson, Reno County, Kansas,
trade, religious, or fraternal publication,
newspaper has been entered as second-
matter in the United States post office, H
Kansas, and which newspaper h
continuously and uninterruptedly publis
for more than fifty weeks a year and ha
published for more than fifty years prior
publication of the notice hereinafter menti
that a notice, of which a true copy
attached, was published in the regular
Friday issue of said HUTCHINSON NE
day, the first being made on the 16th day
A.D., 2013, and the last on the 16th day
A.D., 2013.

Affiant further says that he/she has
knowledge of the statements above set
that they are true.

David Dove

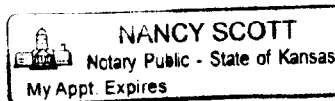
Subscribed and sworn to before me this 3rd
day of September, A.D., 2013.

Nancy Scott

Notary Public.

My Commission Expires 02/24/17

Printer's Fees, \$208.05



FUND	Prior Year Actual for 2012		Current Year Estimates for 2013		Proposed Budget Year for 2014	
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority Amount of 2013	Estimate Tax Rate *
General	595,953	34.917	594,443	34.263	632,364	33.958
Debt Service	96,905	2.189	104,750	2.481	103,655	2.206
Library	42,493	5.908	41,007	5.538	44,017	6.123
Cemetery	6,618		3,251			
Public Safety	23,248					
Street Maintenance & Improvements	34,416					
Employee Benefits	90,919	3.525	93,828	3.594	101,709	3.450
Sanitation	12,206	1.811	13,207	1.825	13,402	1.831
Special Highway	39,802		38,185		39,216	
Waterworks Utility	297,278		336,360		300,156	
Power Utility	211,316		219,197		229,207	
Non-Budgeted Funds-A	159,914					
Non-Budgeted Funds-B	164,690					
Total	1,726,098	48.350	1,444,238	48.081	1,485,621	48.658
Less: Transfers	323,512		387,425		308,468	
Net Expenditure	1,402,586		1,056,813		1,177,153	
Total Tax Levied	285,271		298,350			
Assessed Valuation	6,065,773		6,205,302			
Outstanding Indebtedness,						
January 1,						
G.O. Bonds	535,000		765,000		765,000	
Revenue Bonds	0		0		0	
Other	1,376,344		2,334,967		1,892,733	
Less Purchase Principal	0		0		0	
Total	2,211,344		3,099,967		2,657,733	

*Tax rates are expressed in mills

Merrill Peterson
City Official Title: City Clerk

552650

FILED

SEP 09 2013

Donna Patton
COUNTY CLERK

CERTIFICATE

We, the undersigned, officers of

City of Buhler, Kansas

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditures for the various funds for the year 2014; and
(3) the Amounts(s) of 2013 Ad Valorem Tax are within statutory limitations.

$$\begin{array}{r} 46.813 \\ 1.831 \text{ Rm} \\ \hline 48.644 \end{array}$$

Attest: _____ 2013

Governing Body

Donna Patton
COUNTY CLERK

City of Buhler, Kansas

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	<u>298,350</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>17,753</u>
3. Tax Levy Excluding Debt Service	\$	<u>280,597</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>11,448</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>190,190</u>	
5b. Personal Property 2012	- <u>235,546</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2013		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2013	<u>0</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>11,448</u>	
9. Total Estimated Valuation July 1, 2013	<u>6,343,655</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>6,332,207</u>	
11. Factor for Increase (8 divided by 10)	<u>0.00181</u>	
12. Amount of Increase (11 times 3)	+ \$ <u>507</u>	
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>281,104</u>	
14. Debt Service in this 2014 Budget	<u>20,908</u>	
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>302,012</u>	

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Buhler, Kansas

2014

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund for 2013	Budget Tax Levy Amount for 2012	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	212,609	35,586	497	151
Debt Service	17,753	2,972	41	13
Library	34,366	5,752	80	25
Cemetery				
Public Safety				
Street Maintenance & Improvem				
Employee Benefits	22,300	3,733	52	16
Recreation	11,322	1,895	26	8
TOTAL	298,350	49,938	696	213

County Treas Motor Vehicle Estimate	49,938		
County Treasurers Recreational Vehicle Estimate		696	
County Treasurers 16/20M Vehicle Estimate			213
Motor Vehicle Factor	0.16738		
Recreational Vehicle Factor		0.00233	
16/20M Vehicle Factor			0.00071

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2014

Library found in: City of Buhler, Kansas
Reno County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2013</u>	<u>2014</u>
Ad Valorem	\$33,679	\$38,841
Delinquent Tax	\$450	\$450
Motor Vehicle Tax	\$6,755	\$5,752
Recreational Vehicle Tax	\$73	\$80
16/20M Vehicle Tax	\$50	\$25
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$41,007	\$45,148
Difference in Total Taxes:	\$4,141	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$6,205,302	\$6,343,655
Did Assessed Valuation Decrease?	No	
Levy Rate	5.538	6.123
Difference in Levy Rate:	0.585	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Buhler, Kansas

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	36,661	34,107	25,004
Receipts:			
Ad Valorem Tax	207,474	208,357	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,215	1,500	
Motor Vehicle Tax	0	39,928	35,586
Recreational Vehicle Tax	0	430	497
16/20M Vehicle Tax	0	298	151
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
County-Wide Sales Tax	152,362	156,150	160,850
Franchise Tax	56,466	56,000	58,000
Zoning Permits	265	250	250
Dog Licenses	20	0	
State Grant - Community Fishing Assistance	1,030	1,030	1,030
Refuse Service Charges	62,460	65,946	69,250
Swimming Pool Admissions, Concessions, etc.	24,047	24,000	24,000
Photocopy Charges	97	50	50
Sale of Cemetery Lots	750	900	750
Grave Opening/Closing Charges	3,675	3,600	3,600
Fines, Forfeitures, Court Costs	17,726	17,500	17,500
Community Building Rentals	225	150	0
Community Sign Rentals	137	100	100
Sale of Surplus Property	526	0	0
Transfers from Stret Maintenance & Improvemen	24,416	0	0
Transfer from Cemetery Fund	6,618	3,251	0
Transfer from Public Safety Fund	25,288	0	0
Transfer from Water Utility	0	0	20,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	3,339	3,500	4,000
Miscellaneous	3,263	2,500	2,500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	591,399	585,440	398,114
Resources Available:	628,060	619,547	423,118

City of Buhler, Kansas

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Resources Available:	628,060	619,547	423,118
Expenditures:			
General Administration Department:	104,380	106,393	114,978
Municipal Court Department:	9,882	10,700	12,250
Street Lighting Department:	16,855	17,000	17,850
Refuse Service Department:	59,546	62,465	65,600
Swimming Pool Department:	32,672	39,210	40,573
Parks Department:	29,981	26,742	28,498
Cemetery Department:	20,629	19,142	22,060
Street Department:	116,236	123,639	128,822
Public Safety Department:	151,723	149,252	157,540
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	541,904	554,543	588,171
Nondepartmental Expenditures:			
Appropriation to Economic Development Board	20,000	20,000	28,000
Appropriation to Wellness Center Board	0	0	7,000
Transfers to Capital Improvement Reserve Fund	22,049	15,000	6,000
Transfers to Capital Equipment Reserve Fund	10,000	5,000	3,000
Neighborhood Revitalization Rebate			93
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	593,953	594,543	632,264
Unencumbered Cash Balance Dec 31	34,107	25,004	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	620,967	594,669	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			632,264
Tax Required			209,146
Delinquent Comp Rate:	3.0%		6,274
Amount of 2013 Ad Valorem Tax			215,420

City of Buhler, Kansas

2014

Adopted Budget General Fund - Detail Page 1	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Expenditures:			
General Administration Department:			
Salaries	52,348	51,000	52,000
Contractual	34,863	35,500	42,500
Commodities	12,916	14,500	15,000
Capital Outlay	0	1,000	1,500
Transfers to Employee Benefits Fund	4,253	4,393	3,978
Total	104,380	106,393	114,978
Municipal Court Department:			
Salaries	5,827	8,500	8,000
Contractual	3,756	2,200	4,000
Commodities	299	0	250
Capital Outlay	0	0	0
Total	9,882	10,700	12,250
Street Lighting Department:			
Salaries	0	0	0
Contractual	16,855	17,000	17,850
Commodities	0	0	0
Capital Outlay	0	0	0
Total	16,855	17,000	17,850
Refuse Service Department:			
Salaries	0	0	0
Contractual	59,546	62,465	65,600
Commodities	0	0	0
Capital Outlay	0	0	0
Total	59,546	62,465	65,600
Swimming Pool Department:			
Salaries	23,352	28,000	28,000
Contractual	5,438	6,200	6,300
Commodities	3,882	4,800	5,000
Capital Outlay	0	0	1,000
Transfers to Employee Benefits Fund	0	210	273
Total	32,672	39,210	40,573
Parks Department:			
Salaries	13,762	14,250	14,250
Contractual	7,443	6,150	7,500
Commodities	4,467	4,100	4,500
Capital Outlay	2,789	1,000	1,000
Transfers to Employee Benefits Fund	1,520	1,242	1,248
Total	29,981	26,742	28,498
Cemetery Department:			
Salaries	14,878	12,500	14,500
Contractual	3,505	3,000	3,500
Commodities	930	1,900	2,000
Capital Outlay	0	500	500
Transfers to Employee Benefits Fund	1,316	1,242	1,560
Total	20,629	19,142	22,060
Street Department:			
Salaries	33,374	36,000	37,000
Contractual	8,175	7,000	8,000
Commodities	3,173	8,000	8,000
Capital Outlay	67,504	69,010	72,000
Transfers to Employee Benefits Fund	4,010	3,629	3,822
Total	116,236	123,639	128,822
Page 1 - Total	390,181	405,291	430,631

Adopted Budget General Fund - Detail Page 2	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Expenditures:			
Public Safety Department:			
Salaries	111,403	116,000	117,000
Contractual	10,358	9,000	11,000
Commodities	12,732	9,000	10,500
Capital Outlay	0	1,500	5,000
Appropriation to Buhler EMS	3,750	0	0
Transfers to Employee Benefits Fund	13,480	13,752	14,040
Total	151,723	149,252	157,540
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page 2 - Total	151,723	149,252	157,540
Page 1 - Total	390,181	405,291	430,631
Grand Total	541,904	554,543	588,171

(Note: Should agree with general sub-totals.)

City of Buhler, Kansas

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	19,644	16,382	6,034
Receipts:			
Ad Valorem Tax	13,007	17,398	XXXXXXXXXXXXXXXXXX
Delinquent Tax	544	300	300
Motor Vehicle Tax	3,814	2,503	2,972
Recreational Vehicle Tax	51	27	41
16/20M Vehicle Tax	12	19	13
Special Assessment Tax	76,215	74,155	74,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	93,643	94,402	77,326
Resources Available:	113,287	110,784	83,360
Expenditures:			
Bond Principal	70,000	80,000	80,000
Bond Interest and Commissions	26,905	24,750	22,150
Cash Basis Reserve	0	0	1,500
Neighborhood Revitalization Rebate	0		9
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	96,905	104,750	103,659
Unencumbered Cash Balance Dec 31	16,382	6,034	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	102,212	106,760	XXXXXXXXXXXXXXXXXX
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
			103,659
			Tax Required
			20,299
			Delinquent Comp Rate: 3.0%
			609
			Amount of 2013 Ad Valorem Tax
			20,908

Adopted Budget Library	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	35,105	33,679	XXXXXXXXXXXXXXXXXX
Delinquent Tax	809	450	450
Motor Vehicle Tax	6,472	6,755	5,752
Recreational Vehicle Tax	86	73	80
16/20M Vehicle Tax	21	50	25
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	42,493	41,007	6,307
Resources Available:	42,493	41,007	6,307
Expenditures:			
Personal Services	18,842	19,500	22,500
Contractual Services	4,227	2,288	2,500
Commodities	0	0	0
Capital Outlay	0	0	0
Appropriation to Library Board	19,424	19,219	19,000
Neighborhood Revitalization Rebate	0	0	17
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	42,493	41,007	44,017
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	44,733	41,020	XXXXXXXXXXXXXXXXXX
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
			44,017
			Tax Required
			37,710
			Delinquent Comp Rate: 3.0%
			1,131
			Amount of 2013 Ad Valorem Tax
			38,841

City of Buhler, Kansas

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Cemetery

	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	7,803	3,101	0
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxx
Delinquent Tax	157	150	
Motor Vehicle Tax	1,730	0	
Recreational Vehicle Tax	23	0	
16/20M Vehicle Tax	6	0	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,916	150	0
Resources Available:	9,719	3,251	0
Expenditures:			
Transfers to General Fund	6,618	3,251	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	6,618	3,251	0
Unencumbered Cash Balance Dec 31	3,101	0	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	6,618	2,473	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate:		3.0%	0
Amount of 2013 Ad Valorem Tax			0

Adopted Budget

Public Safety

	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	523	0	0
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxx
Delinquent Tax	2,112	0	0
Motor Vehicle Tax	22,287	0	
Recreational Vehicle Tax	296	0	
16/20M Vehicle Tax	70	0	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	24,765	0	0
Resources Available:	25,288	0	0
Expenditures:			
Transfers to General Fund	25,288	0	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	25,288	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	32,292	0	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate:		3.0%	0
Amount of 2013 Ad Valorem Tax			0

City of Buhler, Kansas

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Street Maintenance & Improvement			
Unencumbered Cash Balance Jan 1	9,472	0	0
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxx
Delinquent Tax	1,133	0	
Motor Vehicle Tax	13,592	0	
Recreational Vehicle Tax	182	0	
16/20M Vehicle Tax	37	0	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	14,944	0	0
Resources Available:	24,416	0	0
Expenditures:			
Transfers to General Fund	24,416	0	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	24,416	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	27,167	0	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		3.0%	0
Amount of 2013 Ad Valorem Tax			0

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Employee Benefits			
Unencumbered Cash Balance Jan 1	11,633	9,691	8,238
Receipts:			
Ad Valorem Tax	20,945	21,854	xxxxxxxxxxxxxxxx
Delinquent Tax	663	450	
Motor Vehicle Tax	4,451	4,030	3,733
Recreational Vehicle Tax	57	43	52
16/20M Vehicle Tax	23	30	16
Transfers from General Fund	24,579	24,468	24,921
Transfers from Special Street & Highway Fund	445	0	0
Transfers from Waterworks Utility Fund	21,522	24,000	25,000
Transfers from Sewer Utility Fund	13,893	17,500	18,500
Interest on Idle Funds			
Miscellaneous	2,399		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	88,977	92,375	72,222
Resources Available:	100,610	102,066	80,460
Expenditures:			
FICA and Medicare Taxes	30,154	30,600	32,000
KPERS	28,121	30,000	31,200
Unemployment Insurance	372	400	500
Workers Compensation Insurance	11,965	12,328	13,000
Health Insurance	20,307	20,500	25,000
Neighborhood Revitalization Rebate			9
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	90,919	93,828	101,709
Unencumbered Cash Balance Dec 31	9,691	8,238	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	110,689	101,313	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	101,709
		Tax Required	21,249
Delinquent Comp Rate:		3.0%	637
Amount of 2013 Ad Valorem Tax			21,886

City of Buhler, Kansas

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Recreation			
Unencumbered Cash Balance Jan 1	0	0	96
Receipts:			
Ad Valorem Tax	10,761	11,096	xxxxxxxxxxxxxxxxxx
Delinquent Tax	239	100	100
Motor Vehicle Tax	1,678	2,070	1,895
Recreational Vehicle Tax	22	22	26
16/20M Vehicle Tax	6	15	8
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	12,706	13,303	2,029
Resources Available:	12,706	13,303	2,125
Expenditures:			
Personal Services	9,925	11,700	11,700
Contractual Services	0	0	0
Commodities	0	0	0
Capital Outlay	0	0	0
Appropriation to Buhler Recreation Commission	2,781	1,507	1,700
Neighborhood Revitalization Rebate			5
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	12,706	13,207	13,405
Unencumbered Cash Balance Dec 31	0	96	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	13,110	13,207	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	13,405
		Tax Required	11,280
		Delinquent Comp Rate:	3.0%
		Amount of 2013 Ad Valorem Tax	11,618

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
0			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate:	3.0%
		Amount of 2013 Ad Valorem Tax	0

City of Buhler, Kansas

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Special Highway	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	593	345	0
Receipts:			
State of Kansas Gas Tax	34,391	33,400	34,600
County Transfers Gas	5,163	4,450	4,610
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	39,554	37,850	39,210
Resources Available:	40,147	38,195	39,210
Expenditures:			
Personal Services	3,382	0	0
Contractual Services	527	2,000	2,000
Commodities	5,900	8,000	8,000
Capital Outlay	29,548	28,195	29,210
Transfers to Employee Benefits Fund	445	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	39,802	38,195	39,210
Unencumbered Cash Balance Dec 31	345	0	0
2012/2013 Budget Authority Amount:	41,424	39,110	

Adopted Budget

Waterworks Utility	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	85,941	93,510	22,135
Receipts:			
Charges for Services	263,923	264,000	277,300
New Service Connections	200	200	200
Interest on Idle Funds	6	10	15
Miscellaneous	718	675	500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	264,847	264,885	278,015
Resources Available:	350,788	358,395	300,150
Expenditures:			
Personal Services	71,722	78,000	82,000
Contractual Services	35,193	39,000	42,500
Commodities	18,887	20,000	21,500
Capital Outlay	0	10,000	10,000
Transfers to Water Loan Debt Service Reserve Fund	97,946	65,000	65,000
Transfers to Water Improvement Reserve Fund	12,000	20,000	24,000
Transfers to Employee Benefits Fund	21,522	24,000	25,000
Transfers to Meter Deposit Fund	8	10	10
Transfers to Capital Improvement Reserve Fund	0	80,250	10,140
Transfers to General Fund	0	0	20,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	257,278	336,260	300,150
Unencumbered Cash Balance Dec 31	93,510	22,135	0
2012/2013 Budget Authority Amount:	332,477	356,260	

City of Buhler, Kansas

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Utility	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	45,344	38,404	24,207
Receipts:			
Chareges for Services	204,176	205,000	205,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	204,176	205,000	205,000
Resources Available:	249,520	243,404	229,207
Expenditures:			
Personal Servcices	45,015	50,000	57,500
Contractual Services	26,005	30,000	32,000
Commodities	3,133	3,000	3,800
Capital Outlay	0	2,500	5,510
Transfers to Sewer Loan Debt Service Reserve Fund	100,320	96,197	96,197
Transfers to Sewer Improvement Reserve Fund	22,750	20,000	15,700
Transfers to Employee Benefits Fund	13,893	17,500	18,500
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	211,116	219,197	229,207
Unencumbered Cash Balance Dec 31	38,404	24,207	0
2012/2013 Budget Authority Amount:	237,317	225,555	

Adopted Budget

0	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	0	0	

The governing body of
City of Buhler, Kansas

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

*Tax rates are expressed in mills

City Official Title: City Clerk

City of Buhler, Kansas

2014

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	215,325	33.943	93
Debt Service	20,899	3.294	9
Library	38,824	6.120	17
Cemetery	0		
Public Safety	0		
Street Maintenance & Improvement	0		
Employee Benefits	21,877	3.449	9
Recreation	11,613	1.831	5
0			
0			
0			
0			
0			
TOTAL	308,538	48.637	133

2013 July 1 Valuation: 6,343,655

Valuation Factor: 6,343.655

Neighborhood Revitalization Subj to Rebate: 2,750

Neighborhood Revitalization factor: 2.750

**This information comes from the 2014 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

ORDINANCE NO. 602

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2014 FOR THE CITY OF BUHLER, KANSAS.

WHEREAS, the City of Buhler, Kansas, must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase; and

NOW THEREFORE, be it ordained by the Governing Body of the City of Buhler, Kansas:

Section One. In accordance with state law, the City of Buhler, Kansas, has conducted a public hearing and has published the proposed budget necessary to fund city services from January 1, 2014 until December 31, 2014.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services which are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount which exceeds the 2013 budget.

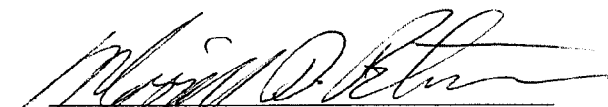
Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 27th day of August, 2013.



Mayor – Daniel P. Friesen

ATTEST:



Merrill D. Peterson, CMC, City Clerk

(SEAL)

CERTIFICATE

To the Clerk of RENO, State of Kansas

We, the undersigned officers of

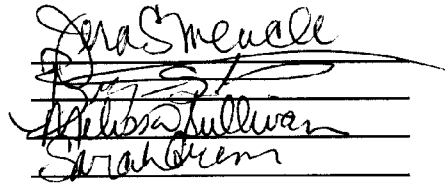
Buhler Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk .

Table of Contents for the Adopted Budget:	Page No.	2014 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	39,671
TOTAL		39,671
Budget Summary	4	

Date Received: _____

County Clerk



Commission Members

Permanent
Recreation Commission Address

Buhler Recreation Commission
219 N. Main, PO Box 187
Buhler, KS, 67522

Sponsoring
USD/City Address

City of Buhler
219 N. Main, PO Box 187
Buhler, KS 67522

Provide point of contact:
Buhler City Office
POC phone number:
620-543-2253

Other County: 0
Other County: 0
Other County: 0
Other County: 0
Other County: 0

RECEIVED AUG 06 2013

Statement of Conditional Lease-Purchase and Certificate of Participation

*****If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.**

FUND PAGE[illegible]

Dollar amount to be raised by 2 mill: \$ 12,687

The Governing Body of
Buhler Recreation Commission
will meet on August 6, 2013 at 4:30 pm at Buhler City Building, 219 N. Main, Buhler,
hearing and answering objections of taxpayers relating to the proposed use of funds.
Detail budget information is available at City Office, 219 N. Main, Buhler, KS and will
be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2012	Current Year Estimated 2013	Proposed Budget Year 2014
General	15,552	13,356	39,671
Totals	15,552	13,356	39,671

Lease Purchases:
January 1,

<u>2011</u>	<u>2012</u>	<u>2013</u>
0	0	0

Buhler Recreation Commission
Recreation Commission Secretary

STATE OF KANSAS, COUNTY OF RENO, SS:

David Dove

of lawful age, being first duly sworn, deposeth and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Friday issue of said HUTCHINSON NEWS for 1 day, the first being made on the 26th day of July A.D., 2013, and the last on the 26th day of July, A.D., 2013.

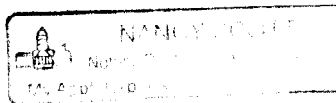
Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

David Dove
Subscribed and sworn to before me this 5th day of August, A.D., 2013.

Nancy Scott
Notary Public.

My Commission Expires 02/24/17

Printer's Fees, \$163.15



The Governing Body of
Buhler Recreation Commission
will meet on August 6, 2013 at 4:30 pm at Buhler City Building, 219 N. Main, Buhler, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.
Detail budget information is available at City Office, 219 N. Main, Buhler, KS and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

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Totals	15,552	13,356	39,671
Lease Purchases:			
January 1,	2011	2012	2013
	0	0	0

Buhler Recreation Commission
Recreation Commission Secretary

AFFIDAVIT OF PUBLICATION : 553501

STATE OF KANSAS, COUNTY OF RENO, SS:

David Dove

of lawful age, being first duly sworn, depose and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Saturday issue of said HUTCHINSON NEWS for 1 day, the first being made on the 31st day of August, A.D., 2013, and the last being made on the 31st day of August, A.D., 2013.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

David Dove

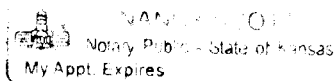
Subscribed and sworn to before me this 4th day of September, A.D., 2013.

Nancy Scott

Notary Public.

My Commission Expires 02/24/17

Printer's Fees, \$70.35



ORDINANCE NO. 602

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2014 FOR THE CITY OF BUHLER, KANSAS.

WHEREAS, the City of Buhler, Kansas, must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase; and

NOW THEREFORE, be it ordained by the Governing Body of the City of Buhler, Kansas:

Section One. In accordance with state law, the City of Buhler, Kansas, has conducted a public hearing and has published the proposed budget necessary to fund city services from January 1, 2014 until December 31, 2014.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services which are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount which exceeds the 2013 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 27th day of August, 2013.

_____/s/_____
Mayor - Daniel P. Friesen

ATTEST:

_____/s/_____
Merrill D. Peterson, CMC, City Clerk
553501

FILED

SEP 09 2013

Donna Patton
COUNTY CLERK